

**CÔNG TY CP ĐẦU TƯ HẢI  
PHÁT/ HAI PHAT INVESTMENT  
JOINT STOCK COMPANY**  
No/Số: 123/CBTT-HPX

**CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM  
THE SOCIALIST REPUBLIC OF VIETNAM**  
**Độc lập - Tự do - Hạnh phúc**  
**Independence - Freedom – Happiness**

*Hà Nội, ngày 31 tháng 03 năm 2025  
Hanoi, March 31, 2025*

**CÔNG BỐ THÔNG TIN ĐỊNH KỲ**  
**PERIODIC DISCLOSURE OF INFORMATION**

**Kính gửi/To:** - Ủy ban Chứng khoán Nhà nước/ The State Securities Commission;  
- Sở Giao dịch Chứng khoán thành phố Hồ Chí Minh/ The Ho Chi  
Minh City Stock Exchange.

- Tên tổ chức/ Name of company: Công ty Cổ phần Đầu tư Hải Phát/ Hai Phat Investment Joint Stock Company.**
  - Mã chứng khoán/ Stock symbol: **HPX**
  - Địa chỉ/Address of head office: Tầng 5, Tòa CT3, The Pride, Khu ĐTM An Hưng, Phường La Khê, Quận Hà Đông, Thành phố Hà Nội, Việt Nam/Floor 5, Building CT3, The Pride, An Hung New Urban Area, La Khe Ward, Ha Dong District, Hanoi.
  - Điện thoại/Telephone: 024-32.080.666 Fax: 024-32.080.566
  - Email: [info@haiphat.com.vn](mailto:info@haiphat.com.vn)
  - Website: <http://www.haiphat.com.vn>
- Nội dung thông tin công bố/Content of disclosed information:**
  - Báo cáo tài chính riêng năm 2024; Báo cáo tài chính hợp nhất năm 2024 và Công văn số 120/HP - TCKT ngày 31/03/2025 về việc giải trình chênh lệch lợi nhuận trước và sau kiểm toán, lợi nhuận sau thuế kiểm toán năm 2024 so với năm 2023.
  - Separate Financial Statements for 2024; Consolidated Financial Statements for 2024; and Official Letter No. 120/HP - TCKT dated March 31, 2025, regarding the



explanation of discrepancies in pre-audit and post-audit profit, as well as the audited net profit for 2024 compared to 2023.

3. Thông tin này đã được công bố trên trang thông tin điện tử của công ty vào ngày 31/03/2025 tại đường dẫn: <http://www.haiphat.com.vn> mục Quan hệ cổ đông/This information was disclosed on the Company's website on March 31 2025 at the following link: <http://www.haiphat.com.vn>, under the Shareholder Relations section.

Chúng tôi cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố./We hereby commit that the disclosed information is accurate and take full legal responsibility for the content of the disclosed information./.

**Tài liệu đính kèm/ Attached documents:**

- Báo cáo tài chính riêng năm 2024;
- Báo cáo tài chính hợp nhất năm 2024;
- Công văn số 120/HP - TCKT ngày 31/03/2025;
- Separate financial statements for 2024;
- Consolidated financial statements for 2024;
- Official Letter No. 120/HP - TCKT dated 31/03/2025..

**NGƯỜI ĐƯỢC UQ  
CÔNG BỐ THÔNG TIN/AUTHORIZED PERSON  
FOR INFORMATION DISCLOSURE**



**PHAN THỊ XUYẾN**





*Re: Explanation of the differences in profit  
before and after the audit, and the audited  
after-tax profit for 2024 compared to 2023*

*Ha Noi, 31 March 2025*

**To: The State Securities Commission of Vietnam  
Ho Chi Minh City Stock Exchange**

**HAI PHAT INVESTMENT JOINT STOCK COMPANY**

Stock Code: HPX

Address: 5<sup>th</sup> Floor, CT3 Building, The Pride, An Hung New Urban Area, La Khe Ward, Ha Dong District, Hanoi City.

Hai Phat Investment Joint Stock Company would like to extend our sincere greetings and appreciation to your esteemed agency for your cooperation and support throughout the past time.

In accordance with the prevailing regulations and the requirements of the State Securities Commission of Vietnam and the Ho Chi Minh City Stock Exchange, the Company hereby provides an explanation for the differences in profit before and after the audit, as well as the differences in audited after-tax profit for 2024 compared to the figures for 2023.

Unit: Million VND

Content	In 2024			In 2023 Auditors' report	Increase(+)/ Decrease (-)	Ratio %
	Before Audit	Auditors' report	Ratio %			
1	2	3	4=3/2	5	6=3-5	7=6/5
Profits after corporate income tax–Separate financial statements	73,146	70,597	96.52	61,156	9,441	15.44
Profits after corporate income tax–Consolidated financial statements	64,811	61,465	94.84	134,937	(73,472)	(54.45)
In which : Profits after corporate income tax of the Parent Company	60,793	57,446	94.49	127,349	(69,903)	(54.89)

Reason for the Difference:

1. Profits after corporate income tax in the audited separate and consolidated financial statements decreased compared to the unaudited separate and consolidated financial statements due to an increase in profits after corporate income tax in the separate financial statements and consolidated financial statements, which in turn resulted in a decrease in the Parent Company's profits after corporate income tax

2. The change in profits after corporate income tax in 2024 compared to 2023 is due to:

- Profits after corporate income tax in the separate financial statements for 2024 increased compared to 2023 because the Company delivered more products to buyers during the year, leading to higher revenue and increased profits after corporate income tax

- Profits after corporate income tax in the consolidated financial statements for 2024 decreased compared to 2023 due to lower revenue from subsidiaries and a decline in capital transfer activities during the period, resulting in a decrease in profits after corporate income tax, which also led to a reduction in the Parent Company's profits after corporate income tax.



Hai Phat Investment Joint Stock Company commits to taking full responsibility for the disclosed information.

Respectfully.

**Recipients:**

- As stated above;
- Archived at Office and Finance & Accounting Department.



**GENERAL DIRECTOR**

**Nguyen Van Phuong**

