

V/v: Explain the difference in after-tax profit for 4th quarter 2024 compared to the same period in 2023

Hanoi, 23 January 2025

To: STATE SECURITIES COMMISSION
HO CHI MINH CITY STOCK EXCHANGE

HAI PHAT INVESTMENT JOINT STOCK COMPANY

Stock symbol : HPX

Address : 5th Floor, CT3 Building, The Pride, An Hung New Urban Area, La Khe Ward, Ha Dong District, Hanoi City, Vietnam.

Hai Phat Investment Joint Stock Company would like to extend our respectful greetings and thank your agency for coordinating and supporting our company during the past time.

According to current regulations and the requirements of the State Securities Commission and the Ho Chi Minh City Stock Exchange, the Company explains the differences in business results for the 4th quarter of 2024 compared to the same period in 2023

ĐVT: Million dong

Item	IV/2024	IV/2023	Increase(+)/ Decrease(-)	Compare %
1	2	3	4=2-3	5=4/3
Net profit after tax in the standalone financial statements	32,798	8,055	24,743	307.18
Net profit after tax in the consolidated financial statements	5,680	72,800	(67,120)	(92.20)
In which :				
Net profit after tax of the Parent Company	4,381	70,812	(66,431)	(93.81)

Cause of difference:

Net profit after tax in the standalone financial statements increased compared to the same period last year due to the Company delivering products to buyers during the period, resulting in increased revenue and increased net profit after tax.

Net profit after tax in the consolidated financial statements decreased compared to the same period last year due to a decrease in financial revenue and an increase in financial costs during the period, resulting in a decrease in net profit after tax and a decrease in net profit after tax of the Parent Company.

Hai Phat Investment Joint Stock Company commits to take responsibility for the content of the disclosed information.

Yours sincerely!

Recipients:

- As mentioned above;
- File at Archive.



GENERAL DIRECTOR

Nguyen Van Phuong